Signed On 15-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 9,52,32,000/-- Apportionment of Approved Budget for the DIRECTOR GENERAL OF STATE DISASTER RESPONSE AND FIRE SERVICES - Orders - Issued.

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FINANCE (FMU-HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 2517 **Dated: 15-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the DIRECTOR GENERAL OF STATE DISASTER RESPONSE AND FIRE SERVICES for an amount of Rs.9,52,32,000/-(Rupees Nine Crores Fifty Two Lakhs Thirty Two Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DIRECTOR GENERAL OF STATE DISASTER RESPONSE AND FIRE SERVICES is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl. Secretary tro Govt., Home Dept. A.P.Secreatriat, Hyd.
THE DIRECTOR GENERAL OF STATE DISASTER RESPONSE AND FIRE SERVICES, A.P.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, A.P.Hyd
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::HOM05

DeptName:::DIRECTOR GENERAL OF STATE DISASTER RESPONSE AND FIRE SERVICES, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2070-00-108-00-01-020-021-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable Headquarters Office Wages Daily Wage Employees	20,000	10,000	0	5,000	5,000
2	2070-00-108-00-01-110-111-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	17,36,000	8,68,000	0	4,34,000	4,34,000
3	2070-00-108-00-01-110-112-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable Headquarters Office Domestic Travel Expenses Bus Warrants	6,50,000	3,25,000	0	1,62,500	1,62,500
4	2070-00-108-00-01-130-131-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	2,60,000	1,30,000	0	65,000	65,000
5	2070-00-108-00-01-130-132-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable Headquarters Office Office Expenses Other Office Expenses	8,63,000	4,31,500	0	2,15,750	2,15,750

6	2070-00-108-00-01-130-133-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	5,66,000	2,83,000	0	1,41,500	1,41,500
7	2070-00-108-00-01-130-134-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable Headquarters Office Office Expenses Hiring of Private Vehicles	7,50,000	7,50,000	0	0	0
8	2070-00-108-00-01-200-000-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable Headquarters Office Other Administrative Expenses Not Applicable	1,00,000	50,000	0	25,000	25,000
9	2070-00-108-00-01-210-211-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable Headquarters Office Supplies and Materials Materials and Supplies	63,55,000	31,77,500	0	15,88,750	15,88,750
10	2070-00-108-00-01-230-000-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable Headquarters Office Cost of Ration/Diet Charges Not Applicable	2,00,000	1,00,000	0	50,000	50,000
11	2070-00-108-00-01-240-000-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	4,62,000	2,31,000	0	1,15,500	1,15,500
12	2070-00-108-00-01-250-000-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable Headquarters Office Clothing, Tentage and Store Not Applicable	29,25,000	29,25,000	0	0	0

13	2070-00-108-00-01-260-000-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable Headquarters Office Advertisements, Sales and Publicity Expenses Not Applicable	10,00,000	5,00,000	0	2,50,000	2,50,000
14	2070-00-108-00-01-280-281-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable Headquarters Office Professional Services Pleaders Fees	60,000	30,000	0	15,000	15,000
15	2070-00-108-00-01-280-284-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable Headquarters Office Professional Services Other Payments	7,000	3,500	0	1,750	1,750
16	2070-00-108-00-01-510-511-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	33,000	16,500	0	8,250	8,250
17	2070-00-108-00-01-800-801-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable Headquarters Office User Charges Other Expenditure	80,00,000	20,00,000	0	40,00,000	20,00,000
18	2070-00-108-00-03-020-021-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable District Offices Wages Daily Wage Employees	26,10,000	4,98,000	0	2,45,000	18,67,000
19	2070-00-108-00-03-110-111-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	48,75,000	48,75,000	0	0	0

20	2070-00-108-00-03-130-131-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	19,07,000	9,53,500	0	4,76,500	4,77,000
21	2070-00-108-00-03-130-132-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable District Offices Office Expenses Other Office Expenses	26,00,000	15,50,000	0	4,70,000	5,80,000
22	2070-00-108-00-03-130-133-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable District Offices Office Expenses Water and Electricity Charges	45,48,000	22,74,000	0	11,25,000	11,49,000
23	2070-00-108-00-03-140-000-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable District Offices Rents, Rates and Taxes Not Applicable	34,12,000	17,06,000	0	8,53,000	8,53,000
24	2070-00-108-00-03-200-000-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable District Offices Other Administrative Expenses Not Applicable	2,00,000	1,00,000	0	49,500	50,500
25	2070-00-108-00-03-240-000-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable District Offices Petrol, Oil and Lubricants Not Applicable	2,03,86,000	1,30,49,000	0	34,01,500	39,35,500
26	2070-00-108-00-03-280-282-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable District Offices Professional Services Payments to Home Guards	4,82,37,000	2,41,18,500	0	1,20,62,000	1,20,56,500

27	2070-00-108-00-03-300-000-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable District Offices Other Contractual Services Not Applicable	1,33,22,000	66,61,000	0	33,30,500	33,30,500
28	2070-00-108-00-03-510-511-NV	Other Administrative Services Not Applicable Fire Protection and Control Not Applicable District Offices Motor Vehicles Maintenance of Office Vehicles	29,25,000	14,60,500	0	7,31,250	7,33,250
29	2070-00-108-11-01-200-000-PV	Other Administrative Services Not Applicable Fire Protection and Control Normal State Plan Head Quarters Office Other Administrative Expenses Not Applicable	6,50,00,000	3,87,00,000	0	2,00,00,000	63,00,000
30	2070-00-108-11-01-520-521-PV	Other Administrative Services Not Applicable Fire Protection and Control Normal State Plan Head Quarters Office Machinery and Equipment Purchases	2,00,00,000	1,10,00,000	0	40,00,000	50,00,000
	Grand Total		21,40,09,000	11,87,76,500	0	5,38,22,250	4,14,10,250
	Total of qtr2+qtr3+qtr4						9,52,32,500